

Head of Financial Controlling Department

Details on the position: Head of financial controlling department in Financial Division

Functions:

- Development of management reporting for TOP management;
- P/L & Balance Sheet explanation and management;
- Implementation of special reporting on profitability analysis by segments / products / branches / customers;
- Business & NW performance analysis and KPIs follow up;
- Budget process governance and challenging of Business targets;
- Cost control and cost allocation methodology implementation;
- Management reporting automation based on Data Warehouse.

Requirements:

- Financial, Banking, Audit, IT or Mathematical education;
- Management experience in relevant position;
- IFRS and accounting rules knowledge;
- good analytical skills;
- high Excel & VBA skills;
- English: at least pre-intermediate (an interview in English);
- Knowledge of NBR reporting and methodology is an advantage;
- Access and SQL skills not obligatory but it is an advantage for the candidate.