

Financial Analyst Controlling

Details on the position: Financial analyst position in Financial Controlling Department

Functions:

- Management reporting for TOP management;
- Analysis on P/L & Balance Sheet evolution;
- Profitability analysis by segments / products / branches / customers;
- Business & NW performance analysis and KPIs follow up;
- Actual result monitoring vs budget;
- Participation in budget and forecast processes;
- Participation in management reporting development and automation based on Data Warehouse.

Requirements:

- Financial, Banking, IT or Mathematical education;
- good analytical skills;
- high Excel & VBA skills;
- English: at least pre-intermediate (an interview in English);
- Access and SQL skills not obligatory but it is an advantage for the candidate.